Signed On 04-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 295,46,86,000/-- Apportionment of Approved Budget for the INDUSTRIES, HOD - Orders - Issued.

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FINANCE (EBS-VIII-REV-IC) DEPARTMENT

G.O.Rt.No.: 2435 **Dated: 04-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INDUSTRIES, HOD for an amount of Rs.295,46,86,000/-(Rupees Two Hundred Ninety Five Crores Forty Six Lakhs Eighty Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorINDUSTRIES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
SECRETARY,INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT
DIRECTOR/COMMISSIONER,INDUSTRIES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC02

DeptName:::INDUSTRIES, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2851-00-102-00-01-260-000-NV	Village and Small Industries Not Applicable Small Scale Industries Not Applicable Headquarters Office Advertisements, Sales and Publicity Expenses Not Applicable	5,88,000	0	2,94,000	1,47,000	1,47,000
2	2851-00-105-00-04-310-311-NV	Village and Small Industries Not Applicable Khadi and Village Industries Not Applicable Assistance to Andhra Pradesh Khadi and Village Industries Board Grants-in-Aid Grants-in-Aid towards Salaries	4,54,86,000	1,13,71,000	2,27,43,500	56,85,750	56,85,750
3	2851-00-105-00-04-310-312-NV	Village and Small Industries Not Applicable Khadi and Village Industries Not Applicable Assistance to Andhra Pradesh Khadi and Village Industries Board Grants-in-Aid Other Grants-in-Aid	21,00,000	5,25,000	5,25,000	5,25,000	5,25,000

4	2852-80-001-00-01-110-111-NV	Industries General Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	3,92,000	1,96,000	0	98,000	98,000
5	2852-80-001-00-01-130-131-NV	Industries General Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	4,84,000	2,42,000	0	1,21,000	1,21,000
6	2852-80-001-00-01-130-132-NV	Industries General Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	2,40,000	1,20,000	0	60,000	60,000
7	2852-80-001-00-01-130-133-NV	Industries General Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	7,02,000	3,51,000	0	1,75,500	1,75,500
8	2852-80-001-00-01-130-134-NV	Industries General Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	5,25,000	2,62,000	0	1,31,000	1,32,000
9	2852-80-001-00-01-200-000-NV	Industries General Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000

10	2852-80-001-00-01-240-000-NV	Industries General Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,76,000	1,38,000	0	69,000	69,000
11	2852-80-001-00-01-250-000-NV	Industries General Direction and Administration Not Applicable Headquarters Office Clothing, Tentage and Store Not Applicable	1,18,000	59,000	0	29,500	29,500
12	2852-80-001-00-01-510-511-NV	Industries General Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	28,000	14,000	0	7,000	7,000
13	2852-80-001-00-01-800-801-NV	Industries General Direction and Administration Not Applicable Headquarters Office User Charges Other Expenditure	1,00,000	0	33,000	33,500	33,500
14	2852-80-001-00-03-020-021-NV	Industries General Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	7,40,000	3,70,000	0	1,85,000	1,85,000
15	2852-80-001-00-03-110-111-NV	Industries General Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	3,90,000	1,95,000	0	97,500	97,500

16	2852-80-001-00-03-110-114-NV	Industries General Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	3,92,000	0	1,96,000	98,000	98,000
17	2852-80-001-00-03-130-131-NV	Industries General Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	2,64,000	1,32,000	0	66,000	66,000
18	2852-80-001-00-03-130-132-NV	Industries General Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	1,73,000	86,000	0	43,000	44,000
19	2852-80-001-00-03-130-133-NV	Industries General Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	3,01,000	1,50,000	0	75,000	76,000
20	2852-80-001-00-03-130-134-NV	Industries General Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	37,80,000	0	18,90,000	9,45,000	9,45,000
21	2852-80-001-00-03-140-000-NV	Industries General Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	7,19,000	3,59,000	0	1,79,500	1,80,500

22	2852-80-001-00-03-200-000-NV	Industries General Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	50,000	50,000
23	2852-80-001-00-03-240-000-NV	Industries General Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	36,000	18,000	0	9,000	9,000
24	2852-80-001-00-03-250-000-NV	Industries General Direction and Administration Not Applicable District Offices Clothing, Tentage and Store Not Applicable	1,28,000	64,000	0	32,000	32,000
25	2852-80-001-00-03-310-318-NV	Industries General Direction and Administration Not Applicable District Offices Grants-in-Aid Obsequies Charges	60,000	0	20,000	20,000	20,000
26	2852-80-001-00-03-510-511-NV	Industries General Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	5,000	2,000	0	1,000	2,000
27	2851-00-102-11-45-310-312-PV	Village and Small Industries Not Applicable Small Scale Industries Normal State Plan Grants from State Government to SSI Units for ISO-9000 Certification Grants-in-Aid Other Grants-in-Aid	1,00,000	0	50,000	25,000	25,000

28	2851-00-102-11-46-310-312-PV	Village and Small Industries Not Applicable Small Scale Industries Normal State Plan Technology Development Fund Grants-in-Aid Other Grants-in-Aid	1,00,000	0	50,000	25,000	25,000
29	2851-00-102-11-49-310-312-PV	Village and Small Industries Not Applicable Small Scale Industries Normal State Plan Awards to SSI Units for Productivity, Innovations and Safety Grants-in-Aid Other Grants-in-Aid	1,00,00,000	0	50,00,000	25,00,000	25,00,000
30	2851-00-789-11-17-310-312-PV	Village and Small Industries Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Incentives to the S.C. Entrepreneurs for Industrial Promotion Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
31	2851-00-800-11-09-310-312-PV	Village and Small Industries Not Applicable Other Expenditure Normal State Plan Development of Clusters in Tiny Sector Grants-in-Aid Other Grants-in-Aid	8,00,00,000	0	3,00,00,000	2,50,00,000	2,50,00,000

32	2852-80-001-11-07-520-521-PV	Industries General Direction and Administration Normal State Plan Automation and Modernisation of Commissionerate of Industries Machinery and Equipment Purchases	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000
33	2852-80-789-11-04-310-312-PV	Industries General Special Component Plan for Scheduled Castes Normal State Plan Incentives for Industrial Promotion Grants-in-Aid Other Grants-in-Aid	2,42,49,85,000	60,62,46,000	60,62,46,250	60,62,46,375	60,62,46,375
34	2852-80-796-11-04-310-312-PV	Industries General Tribal Areas Sub-Plan Normal State Plan Incentives for Industrial Promotion Grants-in-Aid Other Grants-in-Aid	22,32,00,000	5,58,00,000	5,58,00,000	5,58,00,000	5,58,00,000
35	2852-80-800-11-04-160-000-PV	Industries General Other Expenditure Normal State Plan Incentives for Industrial Promotion Publications Not Applicable	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
36	2852-80-800-11-04-260-000-PV	Industries General Other Expenditure Normal State Plan Incentives for Industrial Promotion Advertisements,Sales and Publicity Expenses Not Applicable	60,00,00,000	15,00,00,000	10,00,00,000	17,50,00,000	17,50,00,000

37	2852-80-800-11-04-280-284-PV	Industries General Other Expenditure Normal State Plan Incentives for Industrial Promotion Professional Services Other Payments	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
38	2852-80-800-11-04-310-312-PV	Industries General Other Expenditure Normal State Plan Incentives for Industrial Promotion Grants-in-Aid Other Grants-in-Aid	1,29,65,000	32,41,000	32,41,000	32,41,500	32,41,500
39	2875-60-190-11-08-310-312-PV	Other Industries Other Industries Assistance to Public Sector and Other Undertakings Normal State Plan Land Acquisition for Government of India Undertaking Grants-in-Aid Other Grants-in-Aid	1,00,000	0	50,000	25,000	25,000
	Grand Total		3,90,97,77,000	95,50,91,000	95,11,38,750	1,00,17,71,125	1,00,17,76,125
	Total of qtr2+qtr3+qtr4						2,95,46,86,000